

APPENDIX 4

Service Based Review Implementation Progress Update

The table below sets out a brief summary of the agreed SBR savings proposals for 2015/16 and 2017, including the current status. All projected savings have been included in the budgets presented in the report, and have already been delivered or are on target to be achieved.

Saving	2015/16 £'000	2016/17 £'000	Status
Built Environment			
Introduction of paid membership scheme for Clean City Awards		25	Delivered
Cease specialised gum removal	74		Delivered
Street cleansing provision efficiencies	179		Delivered
Public Conveniences	120	200	Green
Waste disposal & collection	45		Delivered
Original Total - DBE	418	225	
Changes			
Public conveniences	27	-27	Delivered
Projected Savings - DBE	445	198	
Markets & Consumer Protection			
Public Protection – Comprehensive review of structure and services including reduction in EHOs, discontinuation of Pest Control service.	29	373	Delivered/ Green
Public Protection - deployment of mobile technology	12	12	Amber
Public Protection – office rationalisation	3		Delivered
Public Protection - Potential to use air quality grant funding to contribute to salary costs	10		Green
Port Health - Vacating Thamesport Office	19		Delivered
Port Health - Vacating Charlton Office	13		Green
Port Health - Review of charges for services	9		Delivered
Original Total – M&CP	95	385	
Changes			
Port Health - office rationalisation	-2		Green
Public Protection - deployment of mobile technology	-12		Green
Projected Savings – M&CP	81	385	
Open Spaces			
Cemetery & Crematorium – additional income	66	0	Green
Original Total – Open Spaces			
Changes			
Cemetery & Crematorium – additional income	40	56	Green
Projected Savings – Open Spaces	106	56	
Total Projected Savings – PHES Committee	632	639	